

**SAINT ANTHONY MOTHER AND CHILD HOSPITAL
ANNUAL PROCUREMENT PLAN
FY 2016**

Procurement Plan/Project	PMO End-users	Mode of Procurement	Pre-proc Conference	Ads/Post of IAEB	Pre-bid Conference	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Source of Fund	Estimated Budget (PHP)	Remarks	
Manpower Services (Janitorial, Maintenance Drivers)	Admin	Public bidding								GOP	2,107,077.20		
Security Services	Admin	Public bidding								GOP	1,235,783.52		
Drugs and Medicines	Pharmacy	Public bidding								GOP	3,224,385.00		
Laboratory Supplies and Reagents	Laboratory	Public bidding								GOP	1,136,280.00		
Medical Supplies Medical Oxygen-Std.	Nursing Radiology Medical	Public bidding								GOP	6,691,240.70		
Completion of 3 Storey Hospital Main Bldg. (Design and Build) Phase II	Admin	Public bidding		2/16/2016	2/23/2016	3/8/2016	3/11/2016	3/15/2016		GAA	40,000,000.00		
Service Vehicle	Admin	Public bidding	Waiting for Approval									1,200,000.00	
Infra Project with Equipment	Admin	Public bidding	Waiting for Approval									25,000,000.00	
Office Equipment and Supplies	All Areas	PS-DBM	Quarterly purchase for FY 2016							GOP		800,000.00	
IT Equipment and Supplies	All Areas	Shopping	Quarterly purchase for FY 2016							GOP		1,713,240.25	
Printing Services	Admin	Shopping	Quarterly purchase for FY 2016							GOP		60,000.00	
Liquified Petroleum Gas	Dietary	Direct Consulting	Quarterly purchase for FY 2016							GOP		42,000.00	
Textiles	Linen	Shopping	Within the 1st semester period							GOP		45,000.00	
Kitchenwares Equipment	Dietary	Shopping	Within the 2nd semester period							GOP		659,290.00	
			Within the 1st semester period										
Laudry & Housekeeping Supplies		Shopping	Within the 2nd semester period							GOP		36,000.00	
			Quarterly purchase for FY 2016										
Plumbing Supplies		Shopping	Quarterly purchase for FY 2016							GOP		150,000.00	
Electrical & Other Maintenance Supplies		Shopping	Quarterly purchase for FY 2016							GOP		250,000.00	
Spare parts, Gasoline, Oil & Lubricants		Shopping	Within the 1st semester period							GOP		180,000.00	
			Within the 2nd semester period										
Publication	BAC	Shopping	Within the 1st semester period							GOP		25,000.00	
			Within the 2nd semester period										
Catering Services		Shopping	Within the 1st semester period							GOP		230,000.00	
			Within the 2nd semester period										
Medical Equipment	Nursing Medical	Shopping								GOP		16,000,000.00	
TOTAL												100,835,296.67	

Prepared by:

Recommending Approval:

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