



Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd	3rd	4th		
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+	Quarter	Quarter	Quarter	Quarter		
1	2	3	4	5=3+4	6=7+8+9+	7	8	9	10	11=6-5	12
MFO 3: HOSPITAL SERVICES	303000000										
Direct Health Care Services											
Quantity											
No. of out-patients managed		12754	2500	15254	15000	3750	3750	3750	3750	254	
No. of in-patients managed		1978	522	2500	2400	600	600	600	600	100	
No. of elective surgeries		62	38	100	100	25	25	25	25	0	
No. of emergency surgeries		109	11	120	100	25	25	25	25	20	
Net death rate among in-patients		0%	0%	0%	1%	1%	1%	1%	1%	0	
Quality											
% of clients that rate the hospital services as good or better		97.60%	2.40%	100%	80%	80%	80%	80%	80%		
% of in-patients with hospital-acquired infection		0%	0%	0%	1%	1%	1%	1%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes		96.30%	3.70%	100%	80%	80%	80%	80%	80%		
MFO 4: HEALTH SECTOR REGULATION SERVICES	304000000										
Licensing/ Registration/ Accreditation											
Quantity											
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies											
Quality											
% of authorized/accredited entities with detected violations of											
Timeliness											
% of applications for permits, licenses or accreditation acted											
Monitoring											
Quantity											
No. of inspections of regulated products and entities											
Quality											
% of submitted reports that resulted in the issuance of notice											
Timeliness											
% of entities which have been monitored at least once a year											
Enforcement											
Quantity											
No. of reported violations and complaints acted upon											
Quality											
% of cases resolved											
% of stakeholder who view DOH enforcement as good or											
Timeliness											
No. of cases acted upon within 30 days											
Part B											
Major Programs/Projects											

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