

FY 2016 PHYSICAL PLAN


Agency: DEPARTMENT OF HEALTH

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (FY 2016)				Variance	Remarks	
		Actual Jan. 1-Dec. 31, 2015	Estimate	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>St. Anthony Mother and Child Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed		18,952		18,952	16,000	4,000	4,000	4,000	4,000	2,952	
Number of in-patients managed		3,351		3,351	2,800	700	700	700	700	551	
Number of elective surgeries		169		169	120	30	30	30	30	49	
Number of emergency surgeries		205		205	140	35	35	35	35	65	
Net death rate among in-patients		0%		0%	0%	0%	0%	0%	0%	0	
% of clients that rate the hospital services as good or better		99%		99%	90%	90%	90%	90%	90%	10%	
% of in-patients with hospital-acquired infection		0%		0%	0%	0%	0%	0%	0%	0	
% of patients with level 2 or more urgency rating attended to within 30 minutes		100.00%		100%	91%	91%	91%	91%	91%	9%	

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